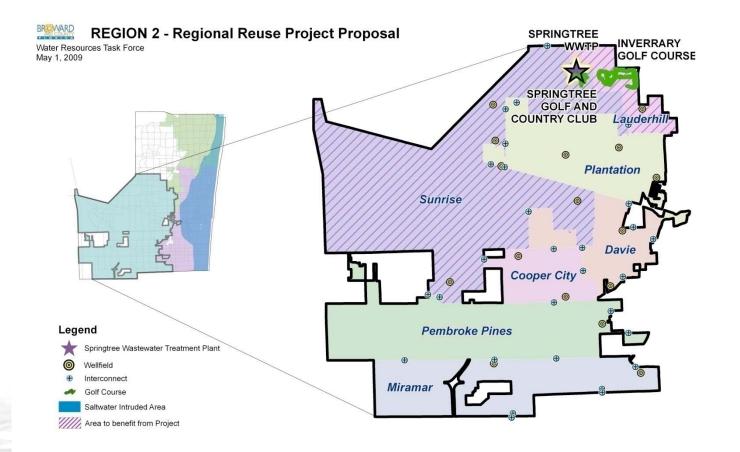
Regional Water Augmentation Concepts "Region 2" – West Central Broward



Water Resources Task Force May 1, 2009







Springtree Wastewater Plant



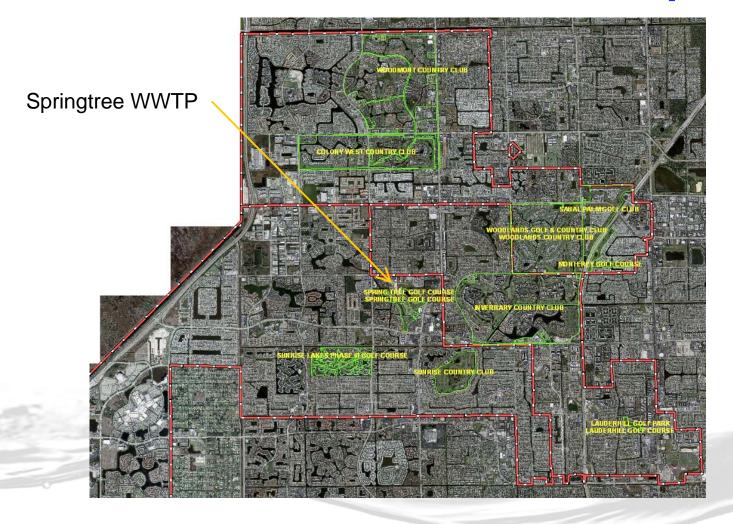


Lauderhill/Sunrise Reuse Option

- Capacity Analysis Report
 - Required by FDEP with Operating Permit Renewal
 - Includes a "Reuse Feasibility Study"
- Concept: Add High Level Disinfection Treatment
- Construct "Purple Pipe" Distribution Network
- Provide Irrigation to Golf Courses in Lauderhill and Sunrise
 - Inverrary Golf & Country Club
 - Sunrise & Springtree Golf Courses



Lauderhill/Sunrise Reuse Option

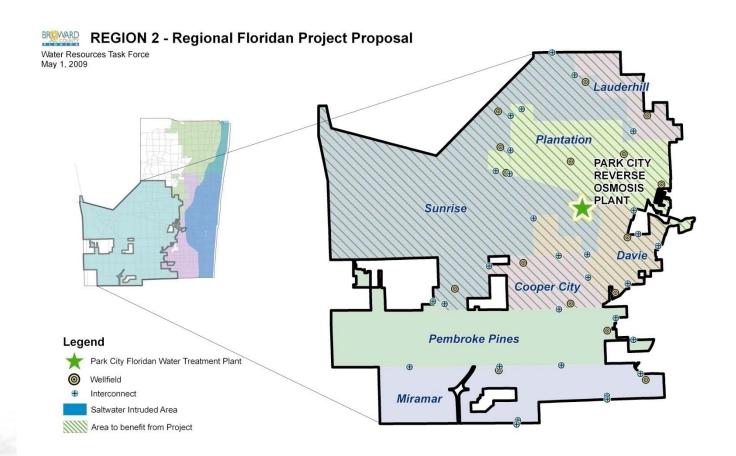




Lauderhill/Sunrise Reuse Option

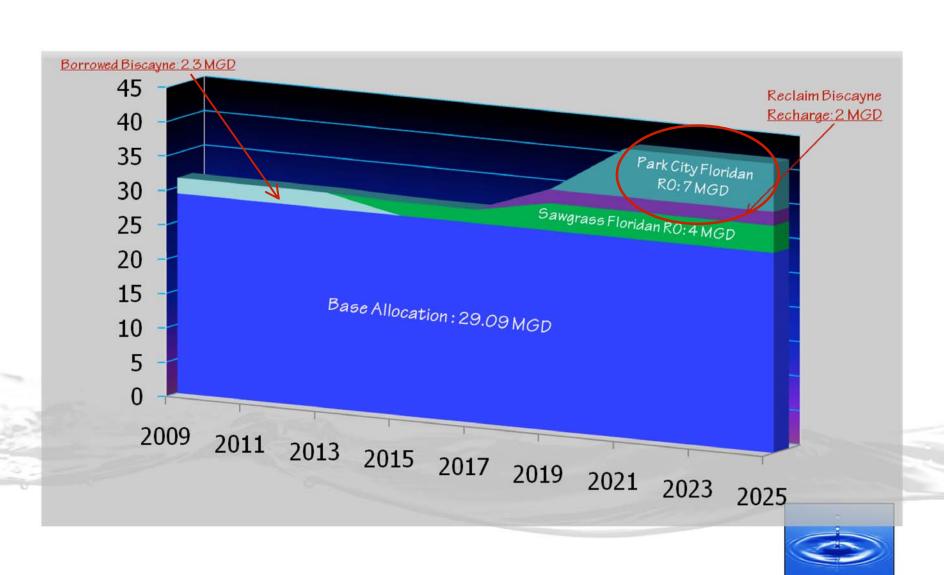
- Treatment Plant Upgrade Costs: \$30 Million
 - Based on 3 MGD Reuse Water (AADF)
- Distribution Network Construction: \$9 Million
 - Based on 7 mile pipe network
- Pump Station & Appurtenances: \$8 Million
- Total Capital Cost: \$47 Million (\$16 per gallon)







Water Supply by Source



Sub-Regional Floridan RO Plant

- Sunrise committed to Park City RO Facility
 - Estimated Cost: \$49 Million (\$7 per gallon).
 - City owns existing treatment plant site.
- Existing Water Distribution Interconnects:
 - Town of Davie
 - Cooper City
 - Plantation



Park City Floridan RO Plant

- Included in WUP.
- Approved WFWP.
- City owns site.
- Included in Master Plan
 \$49 Million Capital Cost





Sub-Regional Floridan RO Plant

Alternative Water Supply Needs:

– Sunrise : 7 MGD

Davie: 6 MGD

– Cooper City: 2 MGD (?)

Plantation: 3 MGD

• Total: 18 MGD

Peaking Factor (1.3): 24 MGD

Estimated Cost: \$135 Million

Potential Savings: \$ 33 Million



Whiskey is for drinking. Water is for fighting over.

Samuel Langhorne Clemens

